

Portfolio Area	2019-20 £'000	2020-21 £'000	2021-22 £'000	2022-23 £'000	2023-24 £'000	2024-25 £'000
Coastal Economy/Market Towns & Rural Economy Communities	775	406	416	429	442	451
Finance	541	634	622	706	771	828
Leader	1,208	1,924	2,020	2,126	2,133	2,141
Operational Services	2,292	2,672	2,619	2,597	2,572	2,539
Partnerships	3,823	3,828	3,969	4,056	4,180	4,292
Property	6,088	6,012	5,888	5,771	5,771	5,771
Planning	(283)	(1,142)	(1,186)	(409)	(396)	(385)
Cost of Services	414	289	370	450	509	564
	14,858	14,623	14,718	15,726	15,982	16,201
Precepts, Levies & Investments	5,371	5,788	5,864	5,959	6,047	6,124
Investment Properties	(1,581)	(1,853)	(2,088)	(2,093)	(2,097)	(2,091)
Transfer to/from earmarked reserves	(3,856)	(1,575)	(2,235)	766	(72)	(170)
Statutory and Non Statutory Adjustments relating to income and expenditure reported in year	8,157	6,453	4,705	549	675	550
General Fund Budget	22,949	23,436	20,964	20,908	20,535	20,614
Council Tax	(9,021)	(9,615)	(9,900)	(10,293)	(10,695)	(11,107)
Revenue Support Grant	(915)	(931)	0	0	0	0
Retained Business Rates	(10,970)	(11,039)	(9,173)	(8,702)	(8,551)	(8,566)
New Homes Bonus	(1,286)	(1,186)	(591)	(406)	0	0
Other Government Grants	(757)	(665)	0	0	0	0
Funding	(22,949)	(23,436)	(19,664)	(19,401)	(19,246)	(19,673)
Efficiencies Required	0	0	1,300	1,507	1,289	941